

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>MEMORANDUM OF UNDERSTANDING</u>	£6,810	£6,810	£6,810	£0	£0					
<u>DISCRETIONARY</u>	£27,130	£14,858	£13,154	£1,704	£12,272					
<b>Total</b>	<b>£33,940</b>	<b>£21,668</b>	<b>£19,964</b>	<b>£1,704</b>	<b>£12,272</b>					

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2012/13	£6,810			Royston Town Twinning	£200	20.04.09	£200	£0		
				Royston Cave	£870	26.11.08	£870	£0		
3 year agreements until 31st March 2012				Royston Volunteer Bureau	£3,190	20.04.09	£3,190	£0		
				Royston Community Transport	£2,550	26.11.08	£2,550	£0		
<b>Total</b>	<b>£6,810</b>				<b>£6,810</b>		<b>£6,810</b>	<b>£0</b>	<b>£0</b>	

ROYSTON AREA COMMITTEE BUDGET 2012/13

APPENDIX A

**DEVELOPMENT BUDGETS**

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Budget Carried forward from 11/12	£4,210		Royston Town Council - Refurbishment to make Building DDA compliant	£847	09.03.11	£0	£847		
	-£1,806		Transferred back to base budget	-£847			-£847		
			Town Trail leaflets	£342	24.06.09	£0	£342		
			Royston Town Council - Refurbishment to make Building DDA compliant	£909	09.03.11	£0	£909		
			Transferred back to base budget	-£909			-£909		
			Hang Out Youth Club	£1,250	27.07.11	£0	£1,250		
			Rotary Club of Royston - Tactile Map	£50	27.07.11	£0	£50		
			Transferred back to base budget	-£50		£0	-£50		
			Village of the Year	£50	21.09.11	£0	£50		
			Electralites Majorettes	£700	07.03.12	£700	£0		
			Unallocated	£62		£0	£62		
2012/13 Base Budget	£22,920								
	£1,806		House - Youth Drop In Centre	£1,250	07.03.12	£1,250	£0		
			Cruse Bereavement Care	£200	07.03.12	£200	£0		
			R M Church - Jubilee Flower Fest	£200	19.04.12	£200	£0		Fast Track
			Barkway Psh Council - Jub.Mugs	£200	23.04.12	£200	£0		
			Mortimer Road Jubilee Street Party	£200	17.05.12	£200	£0		Fast Track
			Jubilee Street Party - Wheatfield	£115	28.05.12	£115	£0		Fast Track
			BarkWay Community Group - Jubilee	£200	13.06.12	£200	£0		Fast Track
			Rotary Club of Royston	£200	13.06.12	£200	£0		
			Royston Arts Festival	£1,000	13.06.12	£1,000	£0		
			Royston's Open Secrets	£500	13.06.12	£500	£0		
			Royston Museum Sunday opening	£960	13.06.12	£960	£0		
			Barkway Village Cinema	£500	13.06.12	£500	£0		
			Friends of Therfield School	£400	13.06.12	£400	£0		
			Home Start Royston & S.Cambs	£1,000	25.07.12	£1,000	£0		
			Royal British Legion Royston Branch	£1,500	25.07.12	£1,500	£0		
			NHDC Childrens' Services	£1,400	25.07.12	£1,400	£0		
			Community Hub CIC	£0	25.07.12	£0	£0		
			Royston BMX Racing Club	£1,000	26.09.12	£1,000	£0		
			Museum display equipment	£130	26.09.12	£130	£0		
			Friends of Greneway School	£499	26.09.12	£499	£0		
			Young Enterprise	£1,000	28.11.12	£1,000	£0		
<b>Total</b>	<b>£27,130</b>			<b>£14,858</b>		<b>£13,154</b>	<b>£1,704</b>	<b>£12,272</b>	